

# Metropolitan Transportation Commission Programming and Allocations Committee

September 13, 2006

Item Number 4a

## Transportation for Livable Communities (TLC) Capital Program: Third Cycle - Recommended Program of Projects, MTC Resolution No. 3723, Revised

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**Subject:** Third Cycle (FY 2007/08 – 2008/09), Transportation for Livable Communities (TLC) Capital Program: Recommended Program of Projects

**Background:** In Fiscal Year 1998-99, MTC established the Transportation for Livable Communities (TLC) Program. The goal for the TLC Program is to work with local areas to plan and construct community-oriented transportation projects. The program has three components, which are intended to help project ideas become a reality: *planning grants* for community/transportation planning and technical assistance support, *capital grants* for project implementation, and grants from the *Housing Incentive Program* for cities/counties that propose housing developments adjacent to major transit service. Overall, TLC projects support the larger community development and redevelopment activities that encourage pedestrian, transit, and/or bicycle trips, and spur compact development of housing, downtowns, and regional activity centers.

MTC issued the most recent call for projects for the TLC Capital Program in April 2006. Six TLC workshops were held throughout the region to explain the program, application requirements, and evaluation process for the capital program. MTC staff answered questions and assisted with application scoping. TLC applications were due to MTC by June 23, 2006. A comprehensive screening and review process was conducted, resulting in a prioritized list of projects. \$16.7 million in federal funds are available for programming. In response, we received 60 capital applications totaling almost \$113 million in requests. The complete list of applicants is attached.

Attachment A summarizes the recommended program of projects, which consists of 11 projects totaling \$16.7 million. The recommendations were developed with assistance from the 15 members of the TLC Capital Grants Evaluation Committee, made up of members of the Advisory Council, the Bay Area Partnership (including Congestion Management Agencies, Caltrans, city and county staff, and transit agency staff) as well as representatives from MTC's Regional Pedestrian Committee and Regional Bicycle Working Group.

The proposed program of projects includes a good mix of different types of projects (e.g., streetscape improvements, transit hub enhancements, new bike projects, etc.). Included are 11 projects from six of the nine Bay Area counties. Seven of the 11 recommended projects are in communities of concern characterized by predominantly lower-income households and/or minority residents. Four of the 11 projects have also resulted from previously awarded TLC planning grants.

**Issues:** Scoring: These projects reflect the input from our scoring committee as the majority of each scoring panel's top four projects are proposed for funding. However, staff recommended the Leland Avenue project in San Francisco be placed on the contingency list based on concerns over project readiness. The remaining fourth ranked project in Martinez is also on the contingency list. Despite not placing in the top four from its group, staff recommends funding the

Ed Roberts Campus in Berkeley due to its unique nature, public support, and the enormous amount of private and public capital already secured for this project, including \$11.2 million in the *Transportation 2030* financially constrained project list. Staff makes this recommendation because the adopted scoring criteria were not designed to address a transit oriented development project focused on the provision of high-quality services for the disabled community.

Contingency List: As with the past capital cycles, this program of projects is divided into two parts: (1) a recommended list of projects to be funded with TLC capital funds currently available, and (2) a contingency list of projects to be funded should additional funds become available before the next capital cycle. Additional funds may become available through the deobligation of funds for failed TLC or HIP projects, as allowed for in MTC Resolution No. 3606. The contingency projects are listed in priority order. If a project on the contingency list does not receive funds, the project will need to be resubmitted to compete in the next cycle. Placement on the contingency list does not guarantee funds in the future TLC capital cycles.

County TLC Programs: For those project sponsors who were not successful, is in this round of Regional TLC programming, one third of all TLC funds are administered through the County TLC program. The Third Cycle county TLC programming totals \$26 million and is being administered by the CMAs.

**Recommendation:** Adopt recommended third cycle TLC project list and revise Resolution No. 3723 to include the projects into the Third Cycle STP/CMAQ Program.

**Attachments:** Attachment A: Project List – Recommended, Contingency, and Applicants  
MTC Resolution No. 3723

**Third Cycle - Transportation for Livable Communities Capital Program  
Recommend Project List**

<b>Sponsor</b>	<b>County</b>	<b>Project Title</b>	<b>Description</b>	<b>Recommended TLC Funding (millions)</b>
City of Berkeley	Alameda	Transportation Enhancements at Ashby BART Station/Ed Roberts Campus	Pedestrian access improvements associated with the construction of Ed Roberts Campus, a transit oriented community center for seniors and people with disabilities at the Ashby BART station.	<b>\$2.0</b>
City of Fremont	Alameda	Bay Street Streetscape Project	Streetscape and pedestrian access improvements in neighborhood center adjacent to proposed Warm Springs BART station.	<b>\$1.57</b>
City of Livermore	Alameda	Downtown Livermore Pedestrian Transit Connections Program	Construction of a new pedestrian pathway from new, high density housing to downtown activity centers and ACE transit center.	<b>\$1.2</b>
City of Oakland	Alameda	West Oakland Seventh Street Transit Village Streetscape	Pedestrian, bicycle, and streetscape improvements immediately adjacent to West Oakland BART and new development.	<b>\$1.9</b>
City of Concord	Contra Costa	Monument Blvd. And Meadow Lane Pedestrian Infrastructure Improvements	Pedestrian, streetscape and lighting improvements throughout one-mile project area.	<b>\$1.2</b>
City of El Cerrito	Contra Costa	San Pablo Avenue Streetscape, Pedestrian Access and Corridor Revitalization Project – Segment A	Development of pedestrian and streetscape improvements along San Pablo Avenue (SR 123). Improvements to AC Transit bus stops throughout the project area.	<b>\$1.8</b>
City of Morgan Hill	Santa Clara	Morgan Hill - Third Street Promenade	Pedestrian and bicycle access improvements connecting to Morgan Hill Caltrain station. Streetscape improvements along project area.	<b>\$1.7</b>
City of San Francisco	San Francisco	A Renewed Valencia Streetscape Phase 1	Streetscape, traffic calming, and bicycle access improvement project including wider sidewalks and bike lanes. Project area one block from 16 <sup>th</sup> Street BART.	<b>\$2.6</b>

Sponsor	County	Project Title	Description	Recommended TLC Funding (millions)
City of Daly City	San Mateo	Mission Street: Pedestrian and Transit Improvements (Intersection Improvements)	Pedestrian improvements at John Daly Blvd and Mission St in proximity to new development. Construction of new bus shelter with real time transit information.	<b>\$0.9</b>
City of South San Francisco	San Mateo	BART Linear Park Phase 3	Construction of pedestrian and bicycle path connecting to South San Francisco BART station.	<b>\$0.97</b>
City of Santa Rosa	Sonoma	Downtown Santa Rosa Mixed Use Housing and Transit Mall Connectivity Improvements	Pedestrian access improvements to downtown transit center and improvements at the transit center including real time bus information, benches, trees and lighting.	<b>\$0.85</b>
		<b>TOTAL PROGRAMMED</b>		<b>\$16.69</b>

**TLC Capital Grants Contingency List**  
- In Priority Order -

<b>Sponsor</b>	<b>County</b>	<b>Project</b>	<b>Contingency TLC Funding (millions)</b>
City of San Francisco	San Francisco	Leland Avenue Streetscape and Intersection Improvement Project at new 3 <sup>rd</sup> Street/Bayshore lightrail station	\$2.05
City of Martinez	Contra Costa	Downtown Marina Vista Streetscape and pedestrian improvement project near Amtrak Capitol Corridor station and proposed ferry terminal.	\$1.6
City of Sunnyvale	Santa Clara	Murphy Avenues Streetscape Revitalization Project at Sunnyvale Caltrain station	\$1.3
City of Richmond	Contra Costa	Richmond Downtown Revitalization and Transit Village: Bicycle and Pedestrian Linkages near Richmond BART	\$1.1
City of Oakland	Alameda	Fruitvale Alive: Fruitvale Corridor Pedestrian Safety and Streetscape Improvement Project	\$2.0
<b>TOTAL CONTINGENCY LIST</b>			<b>\$8.05</b>

### List of TLC Capital Applications

Project Sponsor	Project Name
City of Union City - Redevelopment Agency	The Union City Intermodal Station -- East Plaza
City of Hayward	Hayward Cannery Pedestrian Railroad Overcrossing
City of Alameda	Webster Renaissance Project, Phase II
City of Oakland	Fruitvale Alive: Fruitvale Corridor Pedestrian Safety & Streetscape
City of Oakland	Foothill/Seminary Public Transit Hub Streetscape Project
City of Emeryville	Emeryville South Bayfront Bicycle/Pedestrian Bridge
City of Fremont	Bay Street Streetscape Project
Alameda County - Redevelopment Agency	E. 14th St./Mission Blvd. Streetscape Project Phase II -- Bulb-out
City of Oakland	Temescal District Telegraph Avenue Pedestrian Streetscape Project
City of Berkeley	Transportation Enhancements to Ashby BART Station/Ed Roberts Camp
City of San Leandro	Downtown San Leandro Pedestrian and Transit Improvements -- Phase
City of Livermore	Downtown Livermore Pedestrian Transit Connections Program
City of Oakland	Coliseum Transit Villages Streetscape Improvement Project
City of Oakland	West Oakland Seventh Street Transit Village Streetscape
City of Walnut Creek	Walnut Creek: Pedestrian Improvements at the intersection of Buena Vista Ave.
City of Walnut Creek	Walnut Creek: Ygnacio Valley Road Pedestrian/Bicycle facility improvements
Richmond Community Redevelopment Agency	Richmond Downtown Revitalization & Transit Village
City of Hercules	Hercules Intermodal Transit Center -- Refugio Creek Bridge
City of Martinez	Martinez Marina Vista Streetscape Project
City of Concord	Concord Monument Blvd. And Meadow Lane Pedestrian Infrastructure Improvem
City of San Ramon	San Ramon, Iron Horse Trail/Bollinger Canyon Rd. Pedestrian/Bicycle Overcros
City of Lafayette	Lafayette BART -- Downtown Pedestrian Linkages Project
El Cerrito - Dept. of Public Works	El Cerrito San Pablo Ave. Streetscape, Ped Access & Corridor
Contra Costa County Redevelopment Agency	Iron Horse Trail Overcrossing of Treat Blvd.
Contra Costa County Redevelopment Agency	Bailey Road Streetscape Improvements
Contra Costa County Redevelopment Agency	Contra Costa Co., Montalvin Manor Pedestrian and Transit Access Improvement Project
Contra Costa Co Public Works Dept	Contra Costa Co., Pacheco Trailhead Pocket Park and trails
Contra Costa County Public Works Dept.	Contra Costa Co., Pacheco Streetscape
Corte Madera	Bike Lanes and Associated Traffic Improvements
County of Marin	Ranchitos Road Class 2 Bikeway Improvements
City of San Rafael	San Rafael 4th St./West End Village Revitalization Project

**List of TLC Capital Applications (cont.)**

<b>Project Sponsor</b>	<b>Project Name</b>
City of Napa	City of Napa Class 1 Bicycle/Ped Path along the Napa Valley Wine Train right of way
City of San Jose	Jackson St.: LRT to Japantown Pedestrian Corridor Project
City of Milpitas and County of Santa Clara	Milpitas Midtown Transportation Improvements -- Phase 1
City of Sunnyvale	Murphy Avenue Streetscape Revitalization Project
City of Gilroy	Downtown Streetscape Improvements -- Phase 5
City of Campbell	East Campbell Avenue Master Plan Project
City of San Jose	Coyote Creek Trail
Palo Alto - Department of Public Works	California Avenue Streetscape Improvements
City of Morgan Hill	Morgan Hill -- Third Street Promenade
City of San Francisco	Bayview Transportation Improvements Project: Gateway Enhancements
City of San Francisco	A Renewed Valencia Streetscape: Phase 1
San Francisco Dept. of Public Works	San Jose/Guerrero Neighborhood Project -- Phase 1
San Francisco Dept. of Public Works and Planning Dept.	Leland Avenue Streetscape Improvements Project
BART	24th Street BART Station Southwest Plaza Redesign Project
City of San Francisco	McAllister/Leavenworth Tenderloin Gateway Phase 1
County of San Mateo	Middlefield Road Improvements
City of Belmont	US Highway 101 Bicycle/Pedestrian Bridge
City of Menlo Park	Bayfront Expressway Bicycle/Pedestrian Undercrossing
City of Daly City	Mission Street Pedestrian and Transit Improvements
City of South San Francisco	BART Linear Park
City of Belmont	El Camino Real Pedestrian/Streetscape/Transit Amenity Improvement
City of San Mateo	El Camino Real Master Plan Phase 1 Improvements -- 28th Ave. to 3
City of Redwood City	El Camino Real Streetscape Improvements for Multi-modal Access
Solano County - Dept. Public Works Engineering	Old Town Cordelia Improvement Project
City of Fairfield	West Texas Street Gateway Project
City of Sebastopol	Street Smart Sebastopol Phase 2
City of Santa Rosa	Downtown Santa Rosa Mixed Use Housing & Transit Mall Connectivity
City of Petaluma	Downtown Petaluma Improvements Project -- Phase II
Town of Windsor	Windsor Road Enhancements Project

Date: December 21, 2005  
W.I.: 1512  
Referred by: PAC  
Revised: 09/27/06-C

### ABSTRACT

Resolution No. 3723, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, (SAFETEA) Third Cycle, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2007-08 and FY 2008-09 STP/CMAQ funds to be amended into the currently adopted 2005 Transportation Improvement Program (TIP) and subsequent 2007 TIP.

The resolution includes the following attachments:

- Attachment A – Third Cycle STP/CMAQ Project Selection Criteria, and Programming Policy
- Attachment B – Third Cycle Project List

Attachment B to this resolution was revised September 27, 2006 to include the adopted MTC TLC Program in the STP/CMAQ Third Cycle.

Further discussion of the Third Cycle STP/CMAQ Project Selection Criteria and Program is contained in the MTC Executive Director's Memorandums to the Programming and Allocations Committee dated December 14, 2005 and September 13, 2006.



**METROPOLITAN TRANSPORTATION COMMISSION**  
**SAFETEA THIRD CYCLE STP/CMAQ/TE Programming**  
**Project List\***  
**Attachment B**

Project Category and Title	County	Implementing Agency	Third Cycle Funding (thousand \$)
<b>SAFETEA STP/CMAQ THIRD CYCLE PROGRAMMING</b>			
<b>1. CLEAN AIR PROGRAM</b>			
Annual Spare the Air	Region-Wide	BAAQMD	\$2,000
Eastern Solano CMAQ Program (Reserve)	Solano	TBD	\$2,500
<i>Specific projects TBD by Solano Transportation Authority (STA)</i>			
Clean Air in Motion (CAM) (Reserve)	Region-Wide	TBD	\$12,000
<i>Specific projects TBD by the Commission</i>			
<b>SUBTOTAL</b>			<b>\$16,500</b>
<b>2. REGIONAL OPERATIONS PROGRAMS</b>			
511 - TravInfo™	Region-Wide	MTC	\$15,000
TransLink®	Region-Wide	MTC	\$2,200
Ride share	Region-Wide	MTC	\$5,400
Freeway Operations/ Traffic Operations System (TOS)	Region-Wide	MTC	\$6,500
Incident Management	Region-Wide	MTC	\$10,600
Regional Transit Information System (RTIS)	Region-Wide	MTC	\$3,000
Regional Transit Marketing and Market Research Services	Region-Wide	MTC	\$1,400
Performance Monitoring	Region-Wide	MTC	\$400
<b>SUBTOTAL</b>			<b>\$44,500</b>
<b>3. CONGESTION MANAGEMENT AGENCY (CMA) PLANNING ACTIVITIES</b>			
<b>3% STP CMA Planning funds</b>			
3% STP CMA Planning funds - Alameda	Alameda	ACCMA	\$1,280
3% STP CMA Planning funds - Contra Costa	Contra Costa	CCTA	\$930
3% STP CMA Planning funds - Marin	Marin	TAM	\$680
3% STP CMA Planning funds - Napa	Napa	NCTPA	\$680
3% STP CMA Planning funds - San Francisco	San Francisco	SFCTA	\$770
3% STP CMA Planning funds - San Mateo	San Mateo	SMCCAG	\$720
3% STP CMA Planning funds - Santa Clara	Santa Clara	VTA	\$1,450
3% STP CMA Planning funds - Solano	Solano	STA	\$680
3% STP CMA Planning funds - Sonoma	Sonoma	SCTA	\$680
<b>MTC/CMA Transportation/Land Use Planning Support</b>			
MTC/CMA Transportation/Land Use Planning Support - Alameda	Alameda	ACCMA	\$300
MTC/CMA Transportation/Land Use Planning Support - Contra Costa	Contra Costa	CCTA	\$300
MTC/CMA Transportation/Land Use Planning Support - Marin	Marin	TAM	\$300
MTC/CMA Transportation/Land Use Planning Support - Napa	Napa	NCTPA	\$300
MTC/CMA Transportation/Land Use Planning Support - San Francisco	San Francisco	SFCTA	\$300
MTC/CMA Transportation/Land Use Planning Support - San Mateo	San Mateo	SMCCAG	\$300
MTC/CMA Transportation/Land Use Planning Support - Santa Clara	Santa Clara	VTA	\$300
MTC/CMA Transportation/Land Use Planning Support - Solano	Solano	STA	\$300
MTC/CMA Transportation/Land Use Planning Support - Sonoma	Sonoma	SCTA	\$300
<b>SUBTOTAL</b>			<b>\$10,570</b>

**METROPOLITAN TRANSPORTATION COMMISSION**  
**SAFETEA THIRD CYCLE STP/CMAQ/TE Programming**  
**Project List\***  
**Attachment B**

Project Category and Title	County	Implementing Agency	Third Cycle Funding (thousand \$)
<b>SAFETEA STP/CMAQ THIRD CYCLE PROGRAMMING</b>			
<b>4a. LS&amp;R REHABILITATION SHORTFALL</b>			
Pavement Technical Advisory Program (PTAP)	Region-Wide	MTC	\$800
Local Streets and Roads Rehabilitation (Reserve)	Region-Wide	TBD	\$65,200
<i>Specific projects TBD by CMAAs</i>			
<b>SUBTOTAL</b>			<b>\$66,000</b>

<b>4b. TRANSIT CAPITAL REHABILITATION SHORTFALL</b>			
Transit Capital Rehabilitation (Reserve)	Region-Wide	TBD	\$64,000
<i>Specific projects TBD by the Commission through TCP Process</i>			
<b>SUBTOTAL</b>			<b>\$64,000</b>

<b>5. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) PROGRAM **</b>			
TLC/HIP Planning Grants (Reserve)	Region-Wide	MTC	\$880
<i>Specific projects TBD by the Commission</i>			
Regional Transportation for Livable Communities (TLC)			
Ashby BART Station/ED Roberts Campus	Alameda	Berkeley	\$2,000
Bay Street Streetscape Project	Alameda	Fremont	\$1,570
Downtown Livermore Pedestrian Transit Connections Program	Alameda	Livermore	\$1,200
West Oakland Seventh Street Transit Village Streetscape	Alameda	Oakland	\$1,900
Monument Blvd. And Meadow Lane Pedestrian Infrastructure Improvements	Contra Costa	Concord	\$1,200
San Pablo Avenue Streetscape, Pedestrian Access and Corridor Revitalization	Contra Costa	El Cerrito	\$1,800
Third Street Promenade	Santa Clara	Morgan Hill	\$1,700
A Renewed Valencia Streetscape Phase 1	San Francisco	San Francisco	\$2,600
Mission Street Pedestrian and Transit Improvements (Intersection Only)	San Mateo	Daly City	\$900
BART Linear Park	San Mateo	South San Francisco	\$970
Downtown Mixed Use Housing and Transit Mall Connectivity Improvements	Sonoma	Santa Rosa	\$850
<b>Total</b>			<b>\$16,690</b>
Regional Housing Incentive Program (HIP) (Reserve)	Region-Wide	TBD	\$21,110
<i>Specific projects TBD by the Commission</i>			
Station Area Planning (Reserve)	Region-Wide	TBD	\$9,200
<i>Specific projects TBD by the Commission</i>			
County TLC/HIP (Reserve)	Region-Wide	TBD	
<i>Specific projects TBD by CMAAs</i>			
			\$9,000
<i>Specific TE projects TBD by CMAAs and programmed in STIP with TE funds</i>			
	Region-Wide	Various	\$16,895
<b>SUBTOTAL</b>			<b>\$73,775</b>

<b>6. REGIONAL BICYCLE/PEDESTRIAN PROGRAM</b>			
County Bike/Ped Program (Reserve)	Region-Wide	TBD	\$24,000
<i>Specific projects TBD by CMAAs</i>			
<b>SUBTOTAL</b>			<b>\$24,000</b>

**METROPOLITAN TRANSPORTATION COMMISSION  
SAFETEA THIRD CYCLE STP/CMAQ/TE Programming  
Project List\*  
Attachment B**

Project Category and Title	County	Implementing Agency	Third Cycle Funding (thousand \$)
<b>SAFETEA STP/CMAQ THIRD CYCLE PROGRAMMING</b>			
<b>Third Cycle Total</b>			<b>\$299,345</b>

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\* NOTE: Attachment A, Third-Cycle Project Selection Criteria and Programming Policies, govern this project list. All changes resulting in funding to a project are subject to Commission approval. The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included in the TIP.

\*\* The programming commitments within the regional TLC Program are subject to change based on evaluation of the TLC Program and Transit-Oriented Development (TOD) policy.